Town of Jackson Town Board Special Budget Meeting October 15, 2014

<These minutes are subject to Town Board approval>

The Town Board of the Town of Jackson held a Special Budget meeting on October 15, 2014 at 7:30 pm at the Town Hall.

Member Present:

- Supervisor Alan Brown
- Councilman Roger Meyer
- Councilman Mike Nolan
- Councilman Carol Rich
- Councilman Edward Rouse

Others Present:

- Budget Officer Donna Nolan
- Highway Superintendent Sean Carney
- Town Clerk Tammy Skellie-Gilbert
- Planning Bd. Chair Noel Hanf

Also Present:

Charles Abel

2015 PROPOSED BUDGET

The Board reviewed each budget line item of the 2015 proposed budget. The following items were discussed:

- Any salary requests for 3% were decreased to 2%.
- The Town's 1990 wheel-loader, which has approximately 17,000 thousand hours on it, needs an estimated \$25,000 in repairs. Supt. Carney has been searching for a used loader.
- Health insurance costs continue to rise, however, it expects to be slightly less than originally anticipated.

Another budget meeting is scheduled on Wednesday, October 29, 2014 at 7:30 pm.

The Public Hearing for the 2015 Preliminary Budget is scheduled to be held prior to the regular monthly meeting on Wednesday, November 5, 2013 at 8:00 pm.

The meeting was adjourned at 9:10 pm.

Respectfully submitted,

Tammy Skellie-Gilbert, RMC Town Clerk